

Garden Valley Ranch Estates Community Service District Proposed Budget  
2019-2020

Revenue				
	Special Tax	\$	25,650.00	171 parcels paying \$150 each
	Misc. Revenue	\$	16,000.00	Tax from 1% general sales tax, add'l sources & interest
	<b>Total</b>	<b>\$</b>	<b>41,650.00</b>	
Expense				
	Insurance	\$	1,175.00	Insurance for injury/loss claims due to road conditions
	Membership in CSD Assoc.	\$	180.00	Annual dues for membership in the Community Service District Association
	LAFCO Fee	\$	65.00	Fees charged by the El Dorado Local Agency Formation Commission
	Special Tax Administration	\$	1,300.00	Fee for updating information to El Dorado County Assessor for annual tax administration
	Website	\$	300.00	New webpage includes development and hosting \$25 X 12 months = \$300
	Hall Rental	\$	100.00	4 annual meetings held yearly at the Garden Valley Grange, \$25/meeting
	GVRECSA Awareness Gathering	\$	200.00	Gathering of GVRECSA members to promote our activities
	Publications/Legal Notices	\$	100.00	Required publication for spending limits, annual budget
	Office Supplies	\$	400.00	postage, printing, P.O. Box rental (includes Fee Increase proposal)
	<b>Total</b>	<b>\$</b>	<b>3,820.00</b>	
	Road Maintenance Repair Budget	\$	37,830.00	
	<b>Total</b>	<b>\$</b>	<b>41,650.00</b>	