

Garden Valley Ranch Estates Community Service District Proposed Budget
2019-2020

Revenue			
	Special Tax	\$	25,650.00
			171 parcels paying \$150 each
	Misc. Revenue	\$	16,000.00
			Tax from 1% general sales tax, add'l sources & interest
	Total	\$	41,650.00
Expense			
	Insurance	\$	1,155.00
			Insurance for injury/loss claims due to road conditions
	Membership in CSD Assoc.	\$	180.00
			Annual dues for membership in the Community Service District Association
	LAFCO Fee	\$	65.00
			Fees charged by the El Dorado Local Agency Formation Commission
	Special Tax Administration	\$	1,300.00
			Fee for updating information to El Dorado County Assessor for annual tax administration
	Website	\$	300.00
			New webpage includes development and hosting \$25 X 12 months = \$300
	Hall Rental	\$	100.00
			4 annual meetings held yearly at the Garden Valley Grange, \$25/meeting
	GVRECSA Awareness Gathering	\$	200.00
			Gathering of GVRECSA members to promote our activities
	Publications/Legal Notices	\$	100.00
			Required publication for spending limits, annual budget
	Office Supplies	\$	400.00
			postage, printing, P.O. Box rental (includes Fee Increase proposal)
	Total	\$	3,800.00
	Road Maintenance Repair Budget	\$	37,850.00
	Total	\$	41,650.00