

Garden Valley Ranch Estates Community Service District Approved Budget  
2020-2021

Revenue				
	Special Tax	\$	26,000.00	171 parcels paying \$150 each
	Misc. Revenue	\$	18,000.00	Tax from 1% general sales tax, add'l sources & interest
	<b>Total</b>	<b>\$</b>	<b>44,000.00</b>	
Expense				
	Insurance	\$	2,340.00	*increase of \$1165 Insurance for injury/loss claims due to road conditions
	Membership in CSD Assoc.	\$	180.00	Annual dues for membership in the Community Service District Association
	LAFCO Fee	\$	65.00	Fees charged by the El Dorado Local Agency Formation Commission
	Special Tax Administration	\$	1,300.00	Fee for updating information to El Dorado County Assessor for annual tax administration
	Website	\$	300.00	New webpage includes development and hosting \$25 X 12 months = \$300
	District Phone	\$	110.00	Board and Officers District Phone number
	Hall Rental	\$	100.00	4 annual meetings held yearly at the Garden Valley Grange, \$25/meeting
	Publications/Legal Notices	\$	100.00	Required publication for spending limits, annual budget
	Office Supplies	\$	200.00	postage, printing, P.O. Box rental
	<b>Total</b>	<b>\$</b>	<b>4,695.00</b>	
	Road Maintenance Repair Budget	\$	39,305.00	
	<b>Total</b>	<b>\$</b>	<b>44,000.00</b>	