Garden Valley Ranch Estates Community Service District Approved Budget 2019-2020

Special Tax		\$	26,000.00	171 parcels paying \$150 each
				Tax from 1% general sales tax,
Misc. Revenue		\$	18,000.00	add'l sources & interest
		\$	44,000.00	
				Insurance for injury/loss claims
Insurance		\$	1,175.00	due to road conditions
				Annual dues for membership in
			400.00	the Community Service District
Membership in CSD Assoc.		\$	180.00	Association
				Fees charged by the El Dorado Local Agency Formation
Ι ΔΕΛΌ ΕΘΘ		¢	65.00	Commission
LAI CO I CC		Ą	03.00	
				Fee for updating information to El Dorado County Assessor for
Special Tay Administration		¢	1 300 00	annual tax administration
Special rax Administration		٧	1,300.00	New webpage includes
				development and hosting
Wehsite		\$	300 00	\$25 X 12 months = \$300
** CDJICC		Ą	300.00	Board and Officers Distrct Phone
				number
District Phone		Ś	110.00	
2.03/100/1/10/10		Y	110.00	4 annual meetings held yearly at
				the Garden Valley Grange,
Hall Rental		\$	100.00	\$25/meeting
		7	22.22	Required publication for
Publications/Legal Notices		\$	100.00	spending limits, annual budget
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Office Supplies		\$	200.00	postage, printing, P.O. Box rental
	Total	\$	3,530.00	
ntenance Repair Budget		\$	40,470.00	
		\$	44.000.00	
	Insurance Membership in CSD Assoc. LAFCO Fee Special Tax Administration Website District Phone Hall Rental Publications/Legal Notices	Insurance Membership in CSD Assoc. LAFCO Fee Special Tax Administration Website District Phone Hall Rental Publications/Legal Notices Office Supplies Total	Misc. Revenue \$ \$ Insurance \$ Membership in CSD Assoc. \$ LAFCO Fee \$ Special Tax Administration \$ Website \$ District Phone \$ Hall Rental \$ Publications/Legal Notices \$ Office Supplies \$ Intenance Repair Budget \$	S 18,000.00 S 44,000.00 S 44,000.00 S 44,000.00 S 1,175.00 S 180.00 S 65.00 S 1,300.00 S S 300.00 S S S S S S S S S